

Adults, Health & Public Protection Policy & Scrutiny Committee

Date:	19 th April 2016
Classification:	General Release
Title:	The Implementation of Shaping a Healthier Future
Report of:	Clare Parker –CCG Collaborative Mick Fisher- Imperial College Healthcare NHS Trust
Cabinet Member Portfolio	Adults and Public Health
Wards Involved:	All
Policy Context:	City for Choice
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1. Executive Summary

- 1.1 The Committee wished to examine progress towards implementing the *Shaping a Healthier Future (SaHF)* transformation programme across the NHS in NW London. The Committee also wished to assess the specifics, with our local Borough-based Trust, about their site development and proposals about the local hubs under development. This report therefore comes in two parts; the first assessing over all progress towards implementation of SaHF and the second focusing on Imperial College Healthcare NHS Trust.
- 1.2 Committee are also asked to note that this report goes some way towards this committees previous request to be informed of the local trusts plans for change and strategic aims, and on proposals for the associated consultation with the City Council, for circulation to Committee Members.
- 1.3 SaHF is the overarching strategy for North West London-wide strategic planning, covering primary care, out of hospital and in hospital services for the population of Brent, Hillingdon, Ealing, Harrow, Central London(Westminster), Hammersmith and Fulham, Hounslow and West London (Queens Park and Paddington and Kensington and Chelsea) CCG's. The first report highlights progress in these areas, identifies priorities for 2016/17 and provides an update on the Implementation Business Case (ImBC). The purpose of the

ImBC is to set out the capital requirements associated with SaHF for nine hospital sites in NW London and local service hubs, and to improve primary care premises across NW London. It describes the need for change.

1.4 The second part of the report is provided by Imperial College Healthcare trust and focusses down on progress and future plans at St Mary's and the Western Eye Hospital.

2. Key Matters for the Committee's Consideration

- 2.1 The Committee may wish to consider whether the report responds sufficiently to the specific concerns expressed by some local stakeholders:
 - Can local services deliver at the scale needed?
 - Will we be able to close beds and still manage demand?
 - How are we reflecting changes in population and activity and
 - What is happening with the Implementation Business Case?

If you have any queries about this Report or wish to inspect any of the Background Papers please contact Muge Dindjer x2636 mdindjer@westminster.gov.uk

APPENDICES:

Appendix 1- Update on progress with the Shaping a Healthier Future transformation programmes across the NHS in NW London plus update on local progress. Briefing Pack .April 2016.

Appendix 2 – Report form Imperial College NHS Healthcare Trust.